

Harbwr					
DG55 - HARBWR ABERDYFI		01/04/2022 hyd at 31/03/2023			
GRWP	CYFRIF	DISGRIFIAD	CYLLIDEB	GWARIANT HYD AT 31/03/2023	GOR (TAN)
Staff	AGWE	Costau Staff	63,300	83,528	20,228
Eiddo	BEID	Tiroedd ac Eiddo	21,180	2,166	(19,014)
Trafnidiaeth	CTRA	Cwch a Cherbydau	690	3,576	2,886
Offer a Chelfi	DCYF	Offer a Chelfi	7,520	2,028	(5,492)
Incwm	INCM	Incwm Harbwr	(29,500)	(36,936)	(7,436)
Cyfanswm	CYF	Cyfanswm	63,190	54,362	(8,828)